

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Washington County Consortium

State: OR

PJ's Total HOME Allocation Received: \$21,896,361

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	6			
% of Funds Committed	88.29 %	93.72 %	6	91.92 %	27		26
% of Funds Disbursed	86.83 %	87.03 %	3	82.65 %	65		61
Leveraging Ratio for Rental Activities	7.5	5.11	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	78.56 %	93.52 %	5	81.09 %	23		22
% of Completed CHDO Disbursements to All CHDO Reservations***	55.17 %	78.46 %	6	68.72 %	22		24
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.25 %	89.76 %	6	79.93 %	29		31
% of 0-30% AMI Renters to All Renters***	30.33 %	53.11 %	6	44.94 %	23		25
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.22 %	1	94.87 %	100		100
Overall Ranking:			In State:	5 / 6	Nationally:	31	36
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$51,530	\$42,530		\$25,717	211 Units		60.50 %
Homebuyer Unit	\$23,527	\$13,475		\$14,669	57 Units		16.30 %
Homeowner-Rehab Unit	\$14,421	\$19,230		\$20,391	81 Units		23.20 %
TBRA Unit	\$0	\$1,475		\$3,201	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Washington County Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$96,597	\$133,160	\$15,429
State:*	\$102,146	\$113,905	\$19,577
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 3.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	52.1	56.1	91.4	0.0	Single/Non-Elderly:	19.9	19.3	25.9	0.0
Black/African American:	2.4	1.8	1.2	0.0	Elderly:	13.7	1.8	29.6	0.0
Asian:	0.9	7.0	1.2	0.0	Related/Single Parent:	23.7	24.6	11.1	0.0
American Indian/Alaska Native:	0.0	3.5	0.0	0.0	Related/Two Parent:	37.0	52.6	16.0	0.0
Native Hawaiian/Pacific Islander:	0.9	1.8	0.0	0.0	Other:	5.7	1.8	17.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.9	0.0	0.0	0.0					
Asian/Pacific Islander:	1.9	1.8	2.5	0.0					
ETHNICITY:									
Hispanic	40.8	28.1	3.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	29.4	21.1	33.3	0.0	Section 8:	20.9	1.8 [#]		
2 Persons:	12.3	12.3	24.7	0.0	HOME TBRA:	0.0			
3 Persons:	14.7	15.8	11.1	0.0	Other:	9.5			
4 Persons:	21.3	24.6	14.8	0.0	No Assistance:	69.7			
5 Persons:	13.3	12.3	7.4	0.0					
6 Persons:	3.8	8.8	3.7	0.0					
7 Persons:	2.4	0.0	2.5	0.0					
8 or more Persons:	2.8	5.3	2.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			150	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Washington County Consortium

State: OR

Group Rank: 31
(Percentile)

State Rank: 5 / 6 PJs

Overall Rank: 36
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	78.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	55.17	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.7	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

